

## **Annex B**

### **Proposed scope of report on the Leisure Facilities Strategy**

#### **1. To give the policy context and background to the facilities strategy:**

- The Council's commitment to increasing participation in active lifestyles – key targets, e.g. LPSA2 and LAA
- The role of leisure facilities in promoting participation
- Management of current property assets, their condition, suitability and fitness for purpose in supporting the strategy
- The objectives of the original strategy to renew the facilities
- A vision for the Council's leisure facilities – what needs they should provide for and what they should be like
- To consider the opportunities for the integration of services and the development of partnerships in pursuit of efficiencies

#### **2. Needs analysis:**

- Supply and demand analysis – what the planning model shows that York currently needs in terms of total water space and where it should be located and how provided
- Specific swimming needs – what needs the city's sport and active leisure strategy suggests should be accommodated, for example in terms of club development, lesson programmes, school swimming, competitions
- What users want – resume of previous consultation exercises

#### **3. Summary of current position:**

- Planned work at Yearsley
- Developing plans for the York High site
- The long-term position with Waterworld (leased to Cannons to 2012)
- User numbers and current running costs for the facilities
- Private sector provision

#### **4. Strategic Options:**

- With the current Yearsley and York High schemes going ahead, focus on how the city's remaining 12 x 25m lanes deficit can most realistically and effectively be addressed
- Examine the University partnership proposal
- Examination of other potential sites for a pool – city centre, school sites, major development sites etc
- Examination of other partnership possibilities
- Other longer term options and models of delivery

#### **5. Costs:**

- Examination of potential capital costs of the various options
- Examination of potential management models – how do we create a sustainable

## **6. Funding:**

- The Barbican receipt
- Other funding issues:
  - Non availability of lottery funding
  - Potential for site disposals
  - Potential for development gain
  - Private sector finance

## **7. Conclusions:**

- Recommendations
- Timescales

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